

Finance, Ways and Means Action on FY 2023 - 24 Appropriations Bill HB 1545 / SB 1532

Description	FY 22-23	FY 23-24		
	NonRec	Recurring	NonRec	Total
Available Revenue				
Administration Amendment		\$ 2,626,965,900	\$ (2,588,341,800)	\$ 38,624,100
Legislature's Initiative - Budget Document		\$ 10,000,000	\$ 20,000,000	\$ 30,000,000
Recognize Treasurer's Earnings			\$ 50,000,000	\$ 50,000,000
Subtotal Available to Legislature from Governor's Budget & Amendment		\$ 2,636,965,900	\$ (2,518,341,800)	\$ 118,624,100
House/Senate passed Legislation - Revenue sources				
Alcohol Omnibus Bill HB 191 / SB 293		\$ 502,100		\$ 502,100
Fiscal Note Reconciliation HB 68 / SB 249		\$ 5,644,300		\$ 5,644,300
Fiscal Note Reconciliation HB 324 / SB 276		\$ 3,608,200		\$ 3,608,200
Fiscal Note Reconciliation HB 1543 / SB 1533			\$ 11,862,200	\$ 11,862,200
Subtotal Legislation		\$ 9,754,600	\$ 11,862,600	\$ 21,616,800
Adjustments to the Governor's Proposed Budget				
Reduce Govern's Rural Education Initiative		\$ 2,500,000		\$ 2,500,000
Eliminate Disaster Relief Grant Funding		\$ 6,000,000		\$ 6,000,000
Eliminate AP Access for All		\$ 5,000,000		\$ 5,000,000
Reduce LaunchTN Funding		\$ 5,000,000		\$ 5,000,000
Eliminate ECD Staffing Increase (9 FTEs)		\$ 1,176,500		\$ 1,176,500
Redirect TEAM Act Market Rate Salary Adjustment Funding		\$ 9,349,960		\$ 9,349,960
Redirect Funding for Crisis Pregnancy Centers			\$ 80,000,000	\$ 80,000,000
Reclaim TFACTS System Funding			\$ 31,000,000	\$ 31,000,000
Redirect Senior Judges funding		\$ 2,120,200		\$ 2,120,200
Reclaim TN Strong Families Funding for TennCare Shared Savings Swap			\$ 30,012,100	\$ 30,012,100
Reclaim Appropriation for Panther Creek pool			\$ 580,000	\$ 580,000
DCS Private Provide Case Management		5,034,800	(11,000,000)	(5,965,200)
Subtotal Adjustments to Proposed Budget		\$ 36,181,460	\$ 130,592,100	\$ 166,773,560
Subtotal Sources Available		\$ 2,682,901,960	\$ (2,375,887,100)	\$ 307,014,460
Amendments		\$ (39,436,800)	\$ (154,873,600)	\$ (194,310,400)
Legislation		\$ (48,699,100)	\$ (13,174,400)	\$ (61,873,500)
Subtotal - Legislative Initiatives		\$ (88,135,900)	\$ (168,048,000)	\$ (256,183,900)
Total Sources Remaining Over/(Under)		\$ 2,594,766,060	\$ (2,543,935,100)	\$ 50,830,960
Estimate: Reserves @ June 30, 2023		@ June 30, 2024		
Rainy Day	\$ 1,800,000,000			\$ 2,050,000,000
TennCare	\$ 1,113,552,174			\$ 1,113,552,174
		For Grants to Hospitals from Reserves		\$ (110,000,000)
Total	\$ 2,913,552,174			\$ 3,053,552,174

Funded Bills Behind the Budget - V3

SB	HB	Description	General Fund Impact		General Fund Impact		Earmark	
			Inc (Dec) Rec NR		Inc (Dec) Rec NR		Rec	NR
74	27	HOPE scholarship for graduate school			5,286,600			
102	158	Prohibits implicit bias training	94,300	-	-			
122	40	Requiring sanctioned nonresident aliens, foreign businesses, and foreign governments to register their property with the SoS	2,000	78,000			5,286,600	
193	702	Possession of fentanyl	1,140,700					
296	779				35,400			
355	1150	Pre-School Taskforce/Pilot Program		5,500		4,000,000		
360	1307	Reimbursement for handgun safety courses				547,100		
365	355	Coverage for diagnostic imaging and supplemental breast screening	435,100				-	
378	403	Delta-8 regulations	200,800		1,634,400	26,400		
436	1135	Increases annual, minimum allowance for members of the General Assembly who retire with 10 or more years of service		2,346,400				122,700
457	155	EMS training supplement	7,005,300	(3,497,600)				
458	496	health related boards			29,400		5,000	
507	1119	Authorizes a winery or farm wine producer to electronically store all documentation and paperwork required to be maintained by the ABC	-	-		122,700		
648	1279	Convention authority						
720	458	Boating under the influence	65,300		5,000			
753	1317	expands the board of pharmacy		-	3,100			547,100
781	1281	Family medicine student loan repayment grant program	520,000					
813	1431	Increases the pay schedule for assistant district attorneys general and criminal investigators who were hired on and after July 1, 1994	17,510,400	2,346,400	-			
855	794	EMIF - SHIFTS \$\$ TO OCJP		(445,300)	100,000			
856	976	James 'Dustin' Samples Act	890,700					
891	1085	extend sales tax allocation Memphis Grizzlies		34,500		(1,500,000)		
907	814	State fire permit for food trucks	261,400	114,400			100,000	
1001	831	tbi expulsion	170,800	75,000				
1046	1072	Honor guard grant program						
1129	1280	Expands offense of aggravated stalking	53,900					
1147	1346	foreign interests /private property					3,100	
1218	100	Exempts adoption proceedings in chancery, circuit, or juvenile court from the litigation tax				84,300		
1220	432	Tennessee Future Teacher Scholarship Act of 2023	900,800	(382,100)			1,634,400	26,400
1236	1031	Creates the Inmate Disciplinary Oversight Board	1,847,900					
1303	1199	Extend eligibility for STRONG Act to include Lincoln Tech				35,000		4,000,000
1327	594	PROHIBITS ALC SALES					29,400	
1398	1242	One Pill Will Kill Act (xylazine bill)	76,100	(92,700)				35,000
1420	905	Adds one (1) additional trial court judge in the 13th, 22nd, and 23rd judicial districts and two (2) additional trial court judges in the 19th judicial district	1,060,100		-		-	
1458	983	Paid leave for licensed employees of LEA for birth and adoption	15,466,900					

#	SA#	Entity	Purpose	Recurring	Nonrecurring	Earmark
1	fwm	sweeper		100,000		
2	fwm	board of parole	jail video hearing coordinator	63,100	1,500	
3	fwm	TCAD	Statewide grant pool for senior centers		1,000,000	
4	fwm	DIDD	Statewide grant pool for inclusion pasrks statewide with grants capped at \$500,000 each		2,500,000	
5	fwm	DCI	statewide grant pool for Volunteer Fire Departments		5,000,000	
6	fwm	DCI	Statewide grant pool for Rescue Squads		3,000,000	
7	fwm	Health	Statewide grant pool for EMS		2,000,000	
8	fwm	Forever Young Veterans, Inc	for assistance programs and services for veterans of WWII and Korean War		50,000	
9	fwm	private school safety grants	additional		7,000,000	
10	fwm	public school safety grants	additional		20,000,000	
11	fwm	state share local mandated		120,000		
12	fwm	Chattanooga State Community College	capital inflationary costs- earmark from TCAT capital funding adjustment page A-134			4,000,000
13	fwm	TDEC	Wolf River Harbor Cleanup		1,000,000	
14	fwm	TDOC	for future prison capital project		50,000,000	
15	fwm	ETSU	COLLEGE OF PHARMACY	2,500,000		
16	fwm	Court Appointed Special Advocates (CASA) Programs	making grants to Court Appointed Special Advocates (CASA) programs	1,182,000		
17	fwm	the Orange Heart Foundation	honoring veterans with Orange Heart medals		25,000	
18	fwm	Teen Challenge of the Mid-South, Inc.	addiction recovery programs and services, including education and other support for graduates of the program		25,000	
19	fwm	Vanderbilt University Medical Center	the Providing Access to the Visual Environment (PAVE) Program	355,000		
20	fwm	the University of Tennessee	providing assessor education and technical assistance through the County Technical Assistance Service (CTAS)	200,000		
21	fwm	Mt. Juliet Little League, Inc.	Little League baseball program in Mt. Juliet		10,000	
22	fwm	the University of Tennessee	Authorization to use plant funds up to \$5 million for planning for an addition to Fletcher Hall at the University of Tennessee Chattanooga for the Rollins College of Business.			
23	SA#009	Driver Services Center in Clarksville	Funding the continued operation of the current driver services center located in Clarksville once the new driver services center in Clarksville is operational.	627,200	76,100	
24	SA#011	Centerstone Military Services	provide professional behavioral health services for military veterans, reservists, members of the National Guard, and their families across Tennessee and within the Steven A. Cohen Military Family Clinic at Centerstone		800,000	
25	SA#033	MTSU	to provide scholarships for the joint public private partnership in the Medical School Early Acceptance Programs with Meharry Medical College		2,050,000	
26	SA#036	UT Health Science Center	for operations and core instructional programs	6,739,500		
27	SA#037	Community Clinic of Shelbyville and Bedford County, Inc.	providing medical and dental services for low-income, underinsured, and uninsured persons		100,000	
28	SA#039	City of Shelbyville	the installation of a sewer line to the Shelbyville Municipal Airport		5,000,000	
29	SA#040	Special Olympics	to be used to provide health screenings and fitness		250,000	
30	SA#057	Project Return, Inc.,	For the sole purpose of making a grant in such amount to Project Return, Inc., to be used for employment programs and wraparound services for persons returning to the community from incarceration.		1,000,000	

#	SA#	Entity	Purpose	Recurring	Nonrecurring	Earmark
31	SA#060	Hope Botanical Garden	for garden and infrastructure development at the Hope Botanical Garden in Leoma, Tennessee.		20,000	
32	SA#075	Comptroller of the Treasury Secretary of State the Treasurer's Office	implementing a salary market rate adjustment in salaries and benefits for all positions			1,977,040
33	SA#076	Epilepsy Foundation of East Tennessee	to be used to support the needs of Tennessee residents living with seizure disorders, and the needs of their loved ones, including residents in Middle and West Tennessee		900,000	
34	SA#077	Department of Mental Health and Substance Abuse Services	supplementing the provider rate funding pool	9,000,000		
35	SA#078	The ALS Association Tennessee Chapter	programs and services regarding the treatment and search for a cure for amyotrophic lateral sclerosis (ALS)		1,000,000	
36	SA#079	Children's Advocacy Centers of Tennessee	To be used for providing grants to the organization's statewide membership of Child Advocacy Centers for the development and support of those Centers' operations and services for child victims of abuse.			1,500,000
37	SA#082	Department of Education	to contract via RFP to establish a statewide student attendance recovery program for at-risk students			3,000,000
38	SA#085	THEC	to provide scholarships to the Washington Center for Internships and Academic Seminars			
39	SA#089	Legislature and Fiscal Review	Market Rate adjustment for Staff			12,000,000
40	SA#090	Memphis Allies	gun violence prevention and intervention programs for opportunity youth.		2,000,000	
41	SA#099	Legislature	Cordell Hull Building repairs and new staff parking feasibility study		800,000	
42	SA#101	Development Districts	providing grants to each of the state's nine (9) development districts to be used for technical assistance programs related to		995,000	
43	SA#102	TennCare	grants to hospitals			110,000,000
44	SA#104	Department of Agriculture	Purpose of supporting growth in the utilization of Tennessee agricultural products in brewing and in the promotion of the growth of the Tennessee brewing industry		400,000	
45	SA#106	Cocke County Partnership	to be used to upgrade Cosby High School sewer lines and build new sewer infrastructure and pump stations			2,000,000
46	SA#113	Friends of Hospice Serenity House	renovations, repairs, and furniture to expand hospice services to additional residents.		25,000	
47	SA#117	Sevier County	a new fire hall in the Kodak community		2,000,000	
48	SA#138	Nonprofit Security Threat Grants	Purpose of nonprofit security threat grants.		750,000	
49	SA#160	Rocky Mount Historical Association	providing educational and community outreach programs focused upon the history of the Rocky Mount State Historic site.	40,000		
50	SA#163	State Textbook and Instructional Materials Quality Commission	to fund three new positions and their supporting operations			500,000
51	SA#166	Wine and Grape Board	Operating and administrative expenses for the Tennessee Wine & Grape Board		50,000	
52	SA#170	The Coalition for Better Health	to extend and continue the coalition's pilot program to deploy certified preventative care professionals in clinical and workforce settings in each of the state's three grand divisions to work with patients to promote healthier lifestyles to reduce chronic, preventable diseases		750,000	
53	SA#173	Tennessee Historical Commission	capital maintenance and capital projects for Andrew Jackson's Hermitage		2,500,000	
54	SA#180	Comptroller of the Treasury	contracting with an independent accounting firm to conduct an audit of Tennessee State University		2,000,000	
55	SA#182	Prevention Alliance of Tennessee (PAT)	establishing, training, and supporting substance use prevention coalitions in Tennessee.	200,000		
56	SA#194	Blount County Sheriff's Office	To be used for the office's Senior Outreach Program.		24,500	
57	SA#203	State Museum	GRANT POOL FOR HISTORIC RELATED AMENDMENTS		5,000,000	
58	SA#206	Big Brothers Big Sisters Tennessee Alliance	statewide mentoring programs		500,000	
59	SA#219	Rhea County Government	Rhea County Community Center for renovation of its HVAC system.		50,000	
60	SA#220	Tennessee Historical Commission	Areas II and III of the Carter House State Historic Site Master Plan.		921,500	
61	SA#221	High Hopes, Inc.	operating and programming needs for the inclusive school and pediatric therapy clinic		50,000	

#	SA#	Entity	Purpose	Recurring	Nonrecurring	Earmark
62	SA#224	Junior Achievement of Middle Tennessee, Inc. 6 offices	to expand programs and services regarding financial literacy and workforce training for children and youth		1,200,000	
63	SA#225	Live Like Lou Foundation	funding dedicated research for amyotrophic lateral sclerosis (ALS) through Vanderbilt University Medical Center		500,000	
64	SA#227	Science Alliance Museums	grants for operations		300,000	
65	SA#233	Fentress County Highway Department	Purpose of making a grant in such amount to the Fentress County Highway Department, to be used to stabilize Glenobey Road, which is a state-aid connector route between U.S. Highway 127 and State Route 52 in Fentress County.		4,000,000	
66	SA#234	Public television stations	to provide additional grant funding		5,000,000	
67	SA#235	Department of Mental Health and Substance Abuse Services	the use of long-acting, injectable naltrexone and any services necessary to provide it to expand an opioid addiction program that provides opioid relapse treatment to adults who are participating or eligible for participation in a drug court treatment program under the supervision of the Department of Correction in the community, or to adults in local custody as part of a pilot program with county jails			
68	SA#236	TennCare	increasing and maintaining the current per hour rate for DSP staff salary in the DIDD/provider rate methodology	16,310,000		
69	SA#241	Tennessee's Waterways	Establishing a pilot program to make grants to improve and maintain access to Tennessee's waterways.		500,000	
70	SA#244	Music City Executive Airport Authority	Purpose of making a grant in such amount to the Music City Executive Airport Authority, to be used for facility and infrastructure improvements.		10,000,000	
71	SA#246	Administrative Office of the Courts	a twenty-percent raise to judicial assistants.			1,846,000
72	SA#247	Portland Municipal Airport	Purpose of making a grant in such amount to the government of the City of Portland, to be used to upgrade Portland Municipal Airport.			2,000,000
73	SA#249	Child Advocacy Centers	for the development and support of those Centers' operations, programs, and services for child victims of abuse		7,000,000	
74	SA#266	Save the Children Federation, Inc.	for targeted school-age literacy, math, nutrition and early childhood programs to children and families in impoverished rural TN communities		700,000	
75	SA#271	Department of Education	for a pilot project to utilize a STEM focused 3D game-based learning platform		2,000,000	
76	SA#272	Area Agencies on Aging and Disability (AAAD)	for the Alzheimer's and dementia care respite program created by Chapter 1049, Public Acts of 2022			
77	SA#282	TTU	to fund operations and maintenance for the university's wind tunnel system	2,000,000		
78	SA#283	Cumberland County Government	To be used for water damage repairs and restoration of the Cumberland County courthouse.		2,000,000	
79	SA#284	The Cumberland Good Samaritans	Financial assistance for Camp Tanase, summer camp run by TDEC		50,000	
80	SA#285	Crossville Memorial Airport	Purpose of making a grant in such amount to Crossville Memorial Airport, to be used for the construction of a new hanger.			1,200,000